

**CONTUL DE EXECUTIE A BUGETULUI INSTITUTIILOR PUBLICE FINANTATE DIN
VENITURI PROPRII SI SUBVENTII (DE SUBORDONARE LOCALA) - VENITURI
la data 31-12-2019**

-mii lei-

DENUMIREA INDICATORILOR	Cod indicator	Prevederi bugetare initiale	Prevederi bugetare definitive	Drepturi constatate			Incasari realizate	Stingere pe alte cai decat incasari	Drepturi constatate de incasat
				Total, din care:	din anii precedenti	din anul curent			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
TOTAL VENITURI	00.01	515.20	515.20	514.90	0.00	514.90	514.90	0.00	0.00
I. VENITURI CURENTE	00.02	12.00	12.00	11.70	0.00	11.70	11.70	0.00	0.00
C. VENITURI NEFISCALE	00.12	12.00	12.00	11.70	0.00	11.70	11.70	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	12.00	12.00	11.70	0.00	11.70	11.70	0.00	0.00
Venituri din prestari de servicii si alte activitati	33.10	12.00	12.00	11.70	0.00	11.70	11.70	0.00	0.00
Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	33.10.19	12.00	12.00	11.70	0.00	11.70	11.70	0.00	0.00
IV. SUBVENTII	00.17	503.20	503.20	503.20	0.00	503.20	503.20	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	503.20	503.20	503.20	0.00	503.20	503.20	0.00	0.00
Subventii de la alte administratii	43.10	503.20	503.20	503.20	0.00	503.20	503.20	0.00	0.00
Subventii pentru institutii publice	43.10.09	503.20	503.20	503.20	0.00	503.20	503.20	0.00	0.00
TOTAL VENITURI - SECTIUNEA DE FUNCTIONARE	00.01	515.20	515.20	514.90	0.00	514.90	514.90	0.00	0.00
I. VENITURI CURENTE	00.02	12.00	12.00	11.70	0.00	11.70	11.70	0.00	0.00
C. VENITURI NEFISCALE	00.12	12.00	12.00	11.70	0.00	11.70	11.70	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	12.00	12.00	11.70	0.00	11.70	11.70	0.00	0.00
Venituri din prestari de servicii si alte activitati	33.10	12.00	12.00	11.70	0.00	11.70	11.70	0.00	0.00
Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	33.10.19	12.00	12.00	11.70	0.00	11.70	11.70	0.00	0.00
IV. SUBVENTII	00.17	503.20	503.20	503.20	0.00	503.20	503.20	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	503.20	503.20	503.20	0.00	503.20	503.20	0.00	0.00
Subventii de la alte administratii	43.10	503.20	503.20	503.20	0.00	503.20	503.20	0.00	0.00
Subventii pentru institutii publice	43.10.09	503.20	503.20	503.20	0.00	503.20	503.20	0.00	0.00

**Conducatorul institutiei
HULEA Lavinia**

**Conducatorul compartimentului
financiar - contabil
SOPOTIUC Lia**